

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2019 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to

Operating expenditures are expected to increase approximately 2%-3% compared to the prior fiscal

Capital expenditures are budgeted based on Management's expected future capital needs .

Grant Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 46,223
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 46,223

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 132,221
5b. Personal property 2018	- 202,142
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 6,690
7. Total valuation adjustment (sum of 4, 5c, 6)	6,690
8. Total estimated valuation July 1, 2019	3,300,476
9. Total valuation less valuation adjustment (8 minus 7)	3,293,786
10. Factor for increase (7 divided by 9)	0.00203
11. Amount of increase (10 times 3)	+ \$ 94
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 46,317
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	46,317
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,156
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 47,473

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 3

2020

Grant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,277	3,829	3,480
Receipts:			
Ad Valorem Tax	15,439	15,296	xxxxxxxxxxxxxx
Delinquent Tax	201	200	200
Motor Vehicle Tax	836	814	794
Recreational Vehicle Tax	14	9	12
16/20 M Vehicle Tax		441	744
Commercial Vehicle Tax	153	98	165
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax	31	33	30
Interest on Idle Funds	105	110	120
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,779	17,001	2,070
Resources Available:	20,056	20,830	5,550
Expenditures:			
Officers Pay	1,200	1,200	1,500
Salaries & Wages	0		
Employee Benefits	0		
Supplies	99	150	250
Insurance	2,761	3,000	3,500
Licenses & Fees	2,006	2,500	3,000
Contractual Services	9,267	9,500	10,000
Utilities	840	1,000	1,500
Capital Outlay	0		5,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	54		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,227	17,350	24,750
Unencumbered Cash Balance Dec 31	3,829	3,480	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	22,100	27,250	24,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,750
Tax Required			19,200
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,200

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	63,569	68,298	72,040
Receipts:			
Ad Valorem Tax	30,160	30,465	xxxxxxxxxxxxxx
Delinquent Tax	226	230	287
Motor Vehicle Tax	867	798	797
Recreational Vehicle Tax	8	6	7
16/20M Vehicle Tax		943	761
Commercial Vehicle Tax			0
Watercraft Tax			8
Special Highway/Gasoline Tax	2,336	2,350	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,597	34,792	4,260
Resources Available:	97,166	103,090	76,300
Expenditures:			
Officers Pay	0		
Salaries & Wages	5,832	6,000	7,000
Employee Benefits	548	550	600
Road Maintenance	3,479	4,000	5,000
Road Materials	8,830	9,000	10,000
Repairs	4,513	5,000	7,500
Fuel & Oil	4,437	5,000	7,500
Insurance	0		
Contracted Services	1,229	1,500	2,000
Capital Outlay	0		64,900
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,868	31,050	104,500
Unencumbered Cash Balance Dec 31	68,298	72,040	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	105,750	98,700	104,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		104,500
	Tax Required		28,200
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			28,200

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Pawnee County

will meet on August 5, 2019 at 8:00 PM at the Jerry Knauf Residence, 204 Smith, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	16,227	4.677	17,350	4.596	24,750	19,200	5.817
Debt Service							
Library							
Road	28,868	11.666	31,050	11.662	104,500	28,200	10.687
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	45,095	16.343	48,400	16.258	129,250	47,400	16.504
Less: Transfers	0		0		0		
Net Expenditure	45,095		48,400		129,250		
Total Tax Levied	45,030		46,223		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,283,748		3,362,050			3,300,476	
Township Assessed Valuation Only						2,638,786	

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Hammeke
Treasurer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 18 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

U W. Mercer

SUBSCRIBED and sworn to before me this 18 day of

July, 2019

Patty Smith
 Notary Public

My commission expires

Jan. 20, 2020

Printer's fee

\$ 67.62

Additional copies

\$



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LEGAL

(First published in The Tiller & Toiler, July 18, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of
Grove Township
Pawnee County

will meet on August 5, 2019 at 8:00 PM at the Jerry Knauf Residence, 204 Smith Road, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Voss-Clark, Hauer & Voss-Clark, Child, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	16,227	4.677	17,350	4.596	24,750	19,200
Debt Service						
Libraries						
Road	28,668	11.666	31,850	11.662	104,500	28,200
Special Road						
Noxious Weed						
Fire Protection						
Special Machinery						
Totals	45,095	16.343	48,400	16.258	129,250	47,400
Less: Transfers	0		0		0	0
Net Expenditure	45,095		48,400		129,250	
Total Tax Levied	45,030		40,221		xxxxxxxxxxxx	
Total Assessed Valuation	3,383,748		3,362,050		3,300,476	
Township Assessed Valuation Only					2,638,286	
Outstanding Indebtedness, Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Robert Hammeke
 Treasurer